

SNAPSHOT of HOME Program Performance--As of 03/31/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Kansas**

PJ's Total HOME Allocation Received: **\$123,749,968**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	92.8 %	91.46 %	26
% of Funds Disbursed	89.56 %	84.73 %	14
Leveraging Ratio for Rental Activities	3.45	4.05	28
% of Completed Rental Disbursements to All Rental Commitments**	97.61 %	93.68 %	26
% of Completed CHDO Disbursements to All CHDO Reservations**	81.07 %	79.51 %	30
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	83.52 %	80.07 %	25
% of 0-30% AMI Renters to All Renters**	40.82 %	37.19 %	26
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	100 %	98.83 %	1
Overall Ranking:			23 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$38,475	\$27,343	637 Units 3.9 %
Homebuyer Unit	\$10,540	\$13,005	3,038 Units 18.6 %
Homeowner-Rehab Unit	\$15,006	\$20,123	1,583 Units 9.7 %
TBRA Unit	\$1,461	\$3,018	11,050 Units 67.8 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Kansas KS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$88,669	\$66,531	\$17,568
State:*	\$72,039	\$68,500	\$21,919
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 1.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	75.2	82.7	83.0	76.9
Black/African American:	17.1	2.7	11.3	16.7
Asian:	0.3	0.3	0.2	0.2
American Indian/Alaska Native:	0.8	1.0	0.3	1.2
Native Hawaiian/Pacific Islander:	0.0	0.0	0.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.1	0.2
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.1	0.0	0.3
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.1	0.1	0.2
Asian/Pacific Islander:	0.3	0.3	0.3	0.2

ETHNICITY:

Hispanic	5.8	12.9	4.7	4.1
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HOUSEHOLD SIZE:

1 Person:	42.5	26.1	43.8	37.6
2 Persons:	21.0	21.4	25.8	25.8
3 Persons:	15.2	24.2	11.9	19.6
4 Persons:	13.7	15.7	8.7	10.9
5 Persons:	5.3	8.3	5.9	4.1
6 Persons:	1.6	3.0	2.0	1.4
7 Persons:	0.3	0.8	0.9	0.5
8 or more Persons:	0.3	0.4	0.9	0.1

HOUSEHOLD TYPE:

Single/Non-Elderly:	33.1	26.1	15.7	36.0
Elderly:	23.5	1.7	47.1	8.6
Related/Single Parent:	21.0	31.8	15.5	41.1
Related/Two Parent:	14.6	38.5	18.4	9.5
Other:	7.7	1.9	3.3	4.7

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	23.1	0.0 [#]
HOME TBRA:	3.6	
Other:	6.3	
No Assistance:	67.0	

of Section 504 Compliant Units / Completed Units Since 2001 156

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kansas State: KS

Summary: 0 / Of the 5 Indicators are Red Flags

Overall Rank: 23

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 91.68%	97.61	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 74.00%	81.07	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.52	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	1.63	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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